



Financial Summary

Fiscal Year 2022 Financial Summary (July 1, 2021 - June 30, 2022)

REVENUES

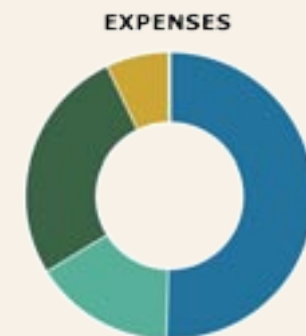
Grants/Contracts	\$1,398,128.57
Private Pay	\$25,438.50
Donations/Fundraising	\$605,748.39
Miscellaneous	\$43,393.51
TOTAL	\$2,072,708.97



- Grants/Contracts
- Donations/Fundraising
- Private Pay
- Miscellaneous

EXPENSES

Program	\$1,128,339.46
Administrative	\$355,235.97
Supplies	\$597,127.18
Occupancy	\$158,335.59
TOTAL	\$2,239,038.20
<i>Expenses over Revenues</i>	<i>(\$166,329.23)</i>



- Program
- Supplies
- Administrative
- Occupancy

